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Res. No. 1064  
DEC 21 2018

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Republic of the Philippines  
SANGGUNIANG PANLALAWIGAN  
PROVINCE OF NEGROS ORIENTAL

EXCERPTS FROM THE JOURNAL OF THE SANGGUNIANG PANLALAWIGAN SESSION ON:

Date: December 10, 2018 – 2:10 P.M.

Classification: Regular Session

RECORD OF ATTENDANCE:

HON. EDWARD MARK L. MACIAS  
Vice Governor & Presiding Officer  
Present

- |                                   |              |                                    |           |
|-----------------------------------|--------------|------------------------------------|-----------|
| HON. MA. ANTONIA E. VILLEGAS      | - Present    | HON. JESSICA JANE J. VILLANUEVA    | - Present |
| HON. PEVE O. LIGAN                | - Present    | HON. ROMMEL L. ERAMES              | - Present |
| HON. NILO D. SAYSON               | - Present    | HON. EDMUND F. DY                  | - Present |
| HON. KIT MARC B. ADANZA           | - Present    | HON. JAIME L. REYES                | - Present |
| HON. GEORGITA F. MARTINEZ         | - Present    | HON. ACHILLES ARTURO S. UMBAC, JR. | - Present |
| HON. MIGUEL L. DUNGOG (PCL)       | - OB Boracay | HON. ADEM B. MAXINO (SK)           | - Present |
| HON. KURT MATTHEW T. TEVES (LNMB) | - Present    |                                    |           |

RESOLUTION NO. 1064

“Presented for legislative authorization before the August Body was Supplemental Budget No. 66 of the General Fund for Calendar Year 2018 in the amount of ₱11,529,796.33 for various expenditures of the Governor William ‘Billy’ Villegas Memorial Hospital;

“Funds having been certified as available by the Officer-In-Charge, Provincial Accountant’s Office, and In-Charge of Office, Provincial Treasurer’s Office, per certification dated September 12, 2018;

“On motion of Honorable Member Georgita F. Martinez, seconded by Honorable Member Kit Marc B. Adanza and Honorable Member Nilo D. Sayson, the Sangguniang Panlalawigan, in session duly assembled

“RESOLVES, To enact the following Appropriation Ordinance:

APPROPRIATION ORDINANCE NO. 85  
(Series of 2018)

“Be it enacted by the Sangguniang Panlalawigan that:

Section 1. The amount of ₱11,529,796.33 representing Calendar Year 2017 Savings from Operations is hereby appropriated to fund necessary expenditures of the Gov. William ‘Billy’ Villegas Memorial Hospital, this province, viz:

Maintenance and Other Operating Expenses

|   |              |
|---|--------------|
| Office Supplies Expenses.....                 | ₱ 100,000.00 |
| Drugs and Medicines Expenses.....             | 2,000,000.00 |
| Medical, Dental & Lab. Supplies Expenses..... | 3,037,796.33 |

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|   |              |
|---|--------------|
| Accountable Forms Expenses.....               | ₱ 11,000.00  |
| Other Supplies and Materials Expenses.....    | 120,000.00   |
| Internet Subscription Expenses.....           | 15,000.00    |
| Electricity Expenses.....                     | 1,070,000.00 |
| Repairs & Maint. – Machinery & Equipment..... | 20,000.00    |
| Taxes, Duties & Licenses.....                 | 10,000.00    |

Capital Outlay

|   |              |
|---|--------------|
| <b>Other Machineries and Equipment</b>  |              |
| 2 sets Solar Panel.....   | 1,000,000.00 |
| 5 sets CCTV Camera, 8 Channels.....   | 200,000.00   |
| 15 Airconditioning Units.....   | 375,000.00   |
| 4 units Refrigerator (2 un. Nurses Station/<br>CEMONIC, Admin Office, Dietary)..... | 100,000.00   |
| 2 Television Sets.....  | 36,000.00    |
| 10 sets Handheld Radio.....   | 50,000.00    |
| 10 units Emergency Light (Rechargeable).....  | 50,000.00    |
| 5 units Electric Stove (Coil) Single Burner.....                                    | 20,000.00    |
| 3 units Glucometer.....   | 18,000.00    |
| 15 pcs. Trash Bin, Soft Close Pedal Bin, 5L.....                                    | 27,000.00    |
| 10 pcs. 36L Mop Wringer Single Doreen Press.....                                    | 60,000.00    |
| <b>Medical Equipment</b>  |              |
| 8 units Oxygen Generator.....   | 400,000.00   |
| 10 pcs. Pulse Oximeter.....   | 50,000.00    |
| 10 pcs. Heavy Duty Nebulizer.....   | 100,000.00   |
| 10 pcs. Stethoscope.....  | 6,000.00     |
| 1 unit Portable Electro Cardiograph Machine.....                                    | 100,000.00   |
| <b>Other Structures</b>   |              |
| Perimeter Fence Concrete (partial implementation)...                                | 1,000,000.00 |
| <b>Motor Vehicle</b>  |              |
| Garbage Dump Truck.....   | 1,500,000.00 |

Section 2. Copies of this ordinance shall be forwarded to the Regional Director, Office of Budget and Management, Region VII, Cebu City, for review, pursuant to Section 326 of Republic Act 7160.



“Enacted, December 10, 2018.”

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I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 85, current series, approving the implementation of Supplemental Budget No. 66 under the General Fund for Calendar Year 2018 of the province was enacted by the Sangguniang Panlalawigan during its Regular Session on December 10, 2018.

  
**GEOFFREY P. VILLAHERMOSA**  
 Provincial Secretary

*[Handwritten signature]*

  
**EDWARD MARK L. MACIAS, M.D.**  
Vice Governor of Negros Oriental  
Presiding Officer 

ORIGINAL FOR GUBERNATORIAL APPROVAL:

  
**ROEL R. DEGAMO**  
Governor of Negros Oriental

Date: DEC 19 2018

Copy For:

Dir. Imelda C. Laceras  
Regional Director  
Department of Budget and Management  
Regional Office VII  
Sudlon, Lahug, Cebu City

Copies Furnished:

The Honorable Governor  
Province of Negros Oriental  
Dumaguete City

The Provincial Budget Officer  
Dumaguete City

Ms. Joji F. Renacia  
Officer-In-Charge  
Provincial Treasurer's Office  
Dumaguete City

Ms. Dahlia T. Cual  
Officer-In-Charge  
Provincial Accountant's Office  
Dumaguete City

Mr. Kent S. Martinez  
Officer-In-Charge  
Provincial General Services Office  
Dumaguete City

Dr. Edgardo P. Pialago  
Chief of Hospital  
Gov. William "Billy" Villegas Memorial Hospital  
Guihulngan City

Dr. Henrissa M. Calumpang  
Provincial Health Officer II  
Negros Oriental Provincial Health Office  
Dumaguete City

The Provincial Auditor  
Commission on Audit  
Dumaguete City



ADL/rcs

